Idaho Rangeland Resource Commission

Statement of Projected Income and Expenses
Fiscal Year Ending June 30, 2024

	FY 2024
Assessments	$ 192,000
Less requested refunds	$ 1,000
Net Assessments	$ 191,000
License Plate Revenue	$ 83,000
Trespass Fines	$ 20,000
Grant Income	$ 153,000
Interest Income	$ 4,500
Net Revenue	$ 451,500
Program expenses:	
Education/Youth programs	$ 89,000
Industry/Research programs	$ 10,650
Public Relations/Mass media	$ 79,120
Admin Expenses:	
Payroll Expenses (salary & benef	$ 218,313
Bank Service Charge	$ 200
Office Equipment/Supplies	$ 600
Postage & PO box	$ 232
Audit	$ 4,600
Computer Services--Private Billir	$ 2,500
Insurance	$ 3,000
Telephone	$ 1,500
Office	$ 18,000
Administration-all programs	$ 248,945
Total Expenses	$ 427,715
Capital Investment	$ 70,000
Net Change in Fund Balance	$ (46,215)
Carry Over from prior year	$ 313,979